



Annual Report 2015-16



Sukaar Foundation (SF)
Sindh, Pakistan

Annual Report

2015-16



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Message of Chairman BoD

Sukaar Foundation, being local indigenous organization, working to uplift lives of marginalized communities in rural districts of Sindh. Sukaar is contributing towards achieving major Sustainable Development Goals (SDGs), through implementing various projects. Message of Chairman For “No Poverty” & “Zero Hunger” Sukaar is providing employment opportunities, skills development trainings, cash grants, family food baskets and nutrition supplies among targeted marginalized communities. It is also working towards sustaining livestock, the only major livelihood source of Tharparkar, through distribution of fodder and capacitating local people in livestock management. Similarly, Sukaar is also providing transportation facilities in targeted remote villages of Tharparkar to reach nearby health facilities. It is also imparting various mother & child health initiatives and hygiene education programs to achieve “Good Health & Well Being”, “Clean Water and Sanitation” are contributed by provision of drinking water & sanitation facilities, rainwater-harvesting initiatives, WASH in school programmes, hygiene education and water advocacy campaigns. Likewise, Sukaar has pivotally focused on inclusion of women and other disadvantaged communities including children, old aged and disables in all its programmes. SF is providing them employment opportunities; women focused trainings for skills development in embroidery and cash grants in order to contribute towards achieving “Gender Equality” & “Reduced Inequalities”.

Sukaar Foundation is grateful to all generous support of donor communities, government and philanthropists, who intend to expand their pragmatic contribution as per SF's vision & mission to chip in with SDGs attainment.

Professor Dr. Ghulam Ali Jariko,
Chairman BoD,
Sukaar Foundation



Foreword

The year 2015 - 16 rendered new dimensions of expansion both programmatically and thematically to Sukaar Foundation. It has implemented diverse projects in various zones of Tharparkar. Food security, drought mitigation and improved health initiatives along with water security had remained focused area of interventions.

Sukaar is striving to empower social capital by introducing community led programs. Wherein, local communities do chalk down self- driven needs and identify potential resources. SF has significantly been bridging the gaps between targeted people and service providers. Sukaar's team has remained actively engaged in sensitization of government officials, donor communities and other like-minded actors to address key pressing community needs of Tharparkar. It has organized mega advocacy events, campaigns, rallies, walks and personal meetings with all stakeholders during reporting year.

However, working in remote backward rural areas of Tharparkar, Sukaar needs recognition at wider scale both by donor agencies and by government in order to replicate its contribution in entire Sindh province.

Abid Channa

Chief Executive Officer
Sukaar Foundation

Organizational Structure I

BoD Members



Prof. Dr. Ghulam Ali Jariko
Chairman



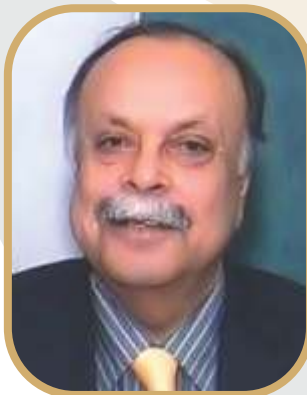
Mr. Zafar Ullah Khawaja
General Secretary



Mr. Huzur Bux Rindh
Treasurer



Mr. Sajan Charo
Member



Mr. Aijaz Qureshi
Member



Mr. Hina Dastagir
Member



Mr. Abid Channa
Chief Executive Officer - CEO

Core Management Team



Mr. Abid Channa
Chief Executive Officer



Mr. Jhaman Das
Chief Operating Officer



Mr. Teerath Kumar
Senior Programme Manager

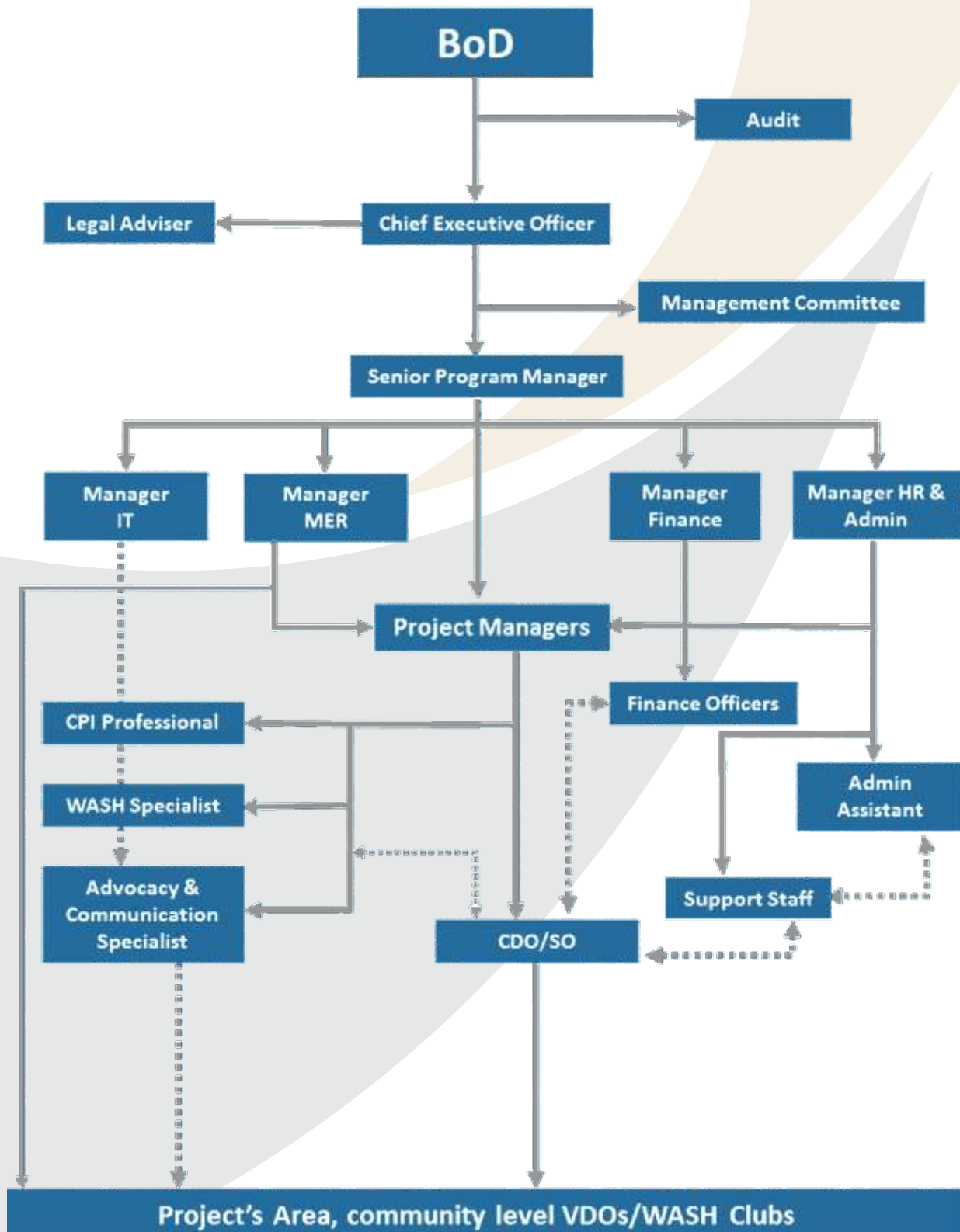


Mr. Farooq Hayat
WASH Specialist

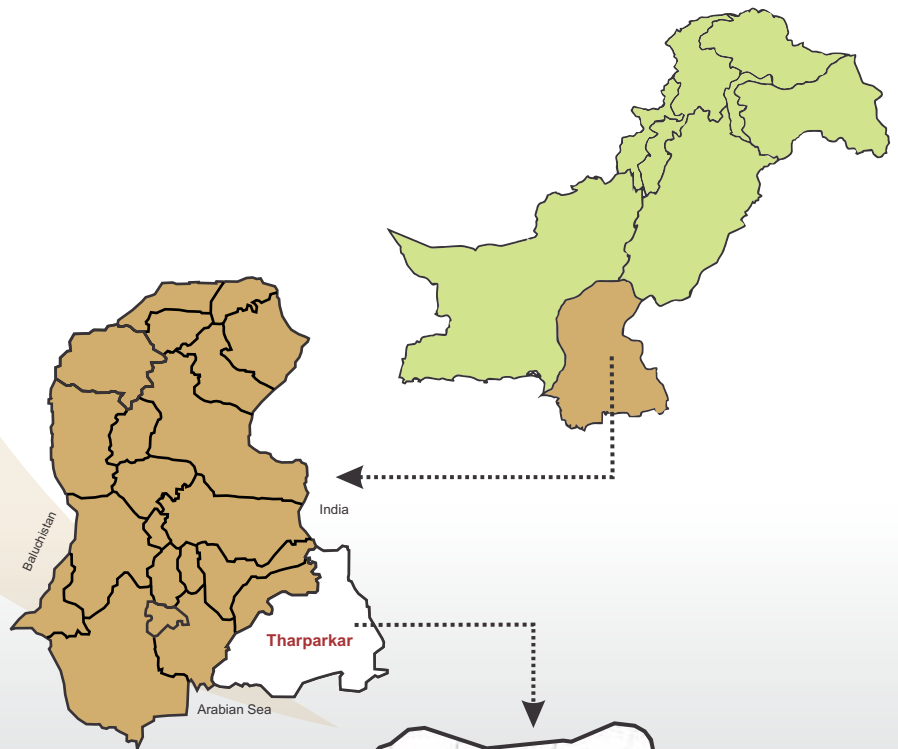


Ms. Sapna Mahesh
Focal Person - Gender

Organogram



Area of Operation



District Tharparkar

Administrative Boundaries

- International
- - Provincial
- - District
- - Tehsil
- • • Line of control
- Coastline
- Union Council

Roads

- Primary
- - Secondary
- - Tertiary
- River



Introduction



Sukaar Foundation I

Sukaar Foundation, an indigenous organization of Tharparkar is playing a pivotal role to uplift the lives of rural vulnerable masses through addressing income generation, livelihood, food security, nutrition, education, water, sanitation, health, hygiene and equity inclusion. SF started this journey 12 years earlier in WASH sector, which further expanded to community empowerment through democratically federating them on village level platforms and promoting their self-driven collective efforts.

Sukaar is substantially contributing to bridge the gap between local communities and potential donors. Targeted people are capacitated to list down most pressing needs and consult with state and non-state actors to channelize resources for desired responses. Sukaar is also conducting major advocacy programs and events to promote basic WASH rights of targeted communities.

Moreover, development of water security planning for Tharparkar is one among major milestones covered under this journey. Various International Day celebration is done including Global Hand Washing Day, World Water Day, Toilet Day etc to advocate and promote WASH understanding. Sukaar also ensures service delivery in various other sectors including food security, nutrition, health and hygiene.

Besides, the organization has very vast experience in imparting emergency relief and recovery projects. Sukaar has so far implemented multifarious interventions including response in drought, food distributions, cash for trainings, provision of safe drinking water, sanitation facilities, hygiene education, school WASH, equity inclusion, rainwater harvesting initiatives and water security planning.

During flooding of 2010, flash floods 2011, drought situations 2013, 2014 and 2015, Sukaar has implemented relief and recovery projects

Vision

A society with equitable opportunities for all its members to earn better livelihood, where every individual is capable to cope with all impending hazards (poverty, floods, droughts, diseases etc).

Mission

To strengthen people, develop their linkages with authorities/stakeholders to ensure access to alternate livelihood options (income generation, food supplies, nutrition, water, sanitation, health and hygiene etc).

Approaches

Social and technical guidance of communities to harness potential skills to effectively marshal the resources they need to meet their identified needs.



Thematic area of Intervention

- **Community Empowerment**
- **WASH**
- **Poverty Reduction**
- **Sustainable Institutional Development**
- **Disaster Risk Reduction (DRR)**
- **Advocacy, Lobbying & Networking**

focused on provision of food items, drinking water facilities, high-energy biscuits, juices, livestock fodder, medicine etc. In Thar Desert Sukaar has played leading role in introducing innovative rainwater harvesting practices, constructed various household level and communal water harvesting structures, in around 320 villages. It has worked with various international donors and UN Agencies including WFP, UNICEF, WaterAid, BIG Lottery Fund, World Bank, ADP, IDRF, Oxfam, USAID Rapid Fund, Welthungerhilfe -WHH and Government of Sindh.

SF with collaborative efforts of community leaders, supporting partners and its core team has achieved significant success in leading the Thari community towards self-reliance.

Village Development Organization (VDO) established by SF and Community is a brilliant example of the community based leadership and village institutions taking care of their human, livestock and natural resources. Development agreements reached with VDOs and SF are examples of bilateral relationships and collaboration to bring socio economic change in Thari society. Good governance and democratic practices are ensured and foundation is laid of good practices in society for others to replicate.



2



Community Empowerment

Community Empowerment |

Sukaar Foundation gives highest priority to build people's capacities and envisages to engage local communities in all decision-making and collective implementation of community level initiatives. In order to contribute effectively towards SF's vision and mission, it is imperative to engage local communities holistically in their own development and build their capacities for self-reliance. SF works with partners and donors to build the managerial and organizational capabilities of local communities. Through trainings, exposure visits and technical inputs the communities are empowered to manage their own resources and explore possibilities for sustaining community driven projects.

Sukaar Foundation is fostering community organizations network at grassroots level. Local communities are democratically federated into Village Development Organizations (VDOs), who further impart various community level interventions devised with social and technical assistance of SF field team. Currently, 4,522 male members and 2,261 women members are taking part in shared vision of SF and local communities through



Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Formation of Village Development Organizations (VDOs)	250	73	323
2	Formation of WASH Clubs	228	90	318
3	Community Management Skills (CMST)	236	6	242
4	Operation & Maintenance (O&M) Training	51	32	83
5	Disaster Risk Reduction Training (DRR)	64	8	72
6	Health & Hygiene Training for Teachers	110	4	114
7	Hygiene Advocates (C-2-C Approach)	178	14	192
8	Community Led Total Sanitation (CLTS)	52	3	55
9	Local Entrepreneur Trainings	6	1	7
10	WASH Trainings for SMCs	63	6	69
11	Handicrafts Skill Enhancement Trainings	45	0	45
12	WASH Video Shows & Interactive Theater	830	60	890
13	Exposure Visits of VDOs	15	6	21
14	Health & Hygiene Sessions for VDOs & Clubs	15298	1680	16978
15	Exposure Visits of Teachers & Students	5	2	7
15	Seminar on WASH issues	23	3	26
16	Celebration of International Days	32	3	35

323 VDOs. These communities are further trained and engaged for identifications of problems, resources mobilization, designing and implementation of schemes for their villages. SF believes that community empowerment may not be ensured without behavioral change cum access to alternatives livelihood options. Hence, SF is promoting centuries old traditional practices, upgraded with technological assistance, including rainwater harvesting, ground water recharge, securing water at village level and promotion of domestic commodities (handicraft) for income generation, through active involvement of the communities.

Water



Sanitation



Hygiene



WASH

3

WASH (Water, Sanitation & Hygiene) |

Sukaar Foundation has institutionalized its capabilities for WASH advocacy in Tharparkar, it has been working to uplift WASH status in the district. SF is implementing different projects which are contributing directly to achieve sixth major SDG, “Ensure access to water and sanitation for all”. SF in collaboration with HSBC, BIG Lottery, WaterAid Pakistan, USAID/Concern-RAPID-Fund and IDRF is providing clean & accessible water, improved sanitation and hygiene awareness to communities. A total of 500 rainwater harvesting tanks are constructed, 15 old dug wells are rehabilitated, 12 new Solar Powered Submersible Water Pumps and 208 hand pumps are installed.

SF also improved the adequate sewage disposal through construction of demo latrines in communities, triggering process for declaring ODF village, construction/rehabilitation of Child Friendly Toilets, Hand Washing Pads in 40 schools / villages.

Water Security Planning:

SF in collaboration with BIG Lottery Fund-UK and WaterAid Pakistan is working to develop the water security plan Tharparkar. SF followed the stepwise strategy and completed supporting studies, collected primary data and secondary data.

- Desk review of available hydrological data of Tharparkar
- Water point mapping of selected 75 Villages
- Village Level Water Security Plan of selected 75 Villages.
- Tested Different models (water structures/sources) in selected 75 villages.



After completion of first phase, SF selected a well-reputed consultant through competitive bid process. The consultant submitted the outlines of Water Security Planning Tharparkar and presented to Project Steering Committee. The committee approved this outline, first draft of the report is already submitted and reviewed by Sukaar Foundation and WaterAid Pakistan. It is assumed that the consultant will submit final WSP Tharparkar report till end of the year 2016, incorporating all feedback, for approval and endorsement.



Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Nadi Ponds (HH level RHT)	2738	436	3174
2	Water Facility @ Schools		64	
3	Hand Pumps	158	209	367
4	Rehabilitation Old Dug Wells	13	15	28
5	Installation of Solar Powered Submersible Water Pumps @ Dug Wells	11	5	16
6	Installation of Solar Powered Submersible Water Pumps @ New Bore	5	7	13
7	Demo Latrine	132	105	237
8	Child Friendly Toilet	228	37	265
9	Declared ODF Villages	132	49	181
10	Village ODF Ceremony & Certifications	60	5	65
11	Hygiene Sessions	15298	1680	16978
12	Construction of Handwashing Pads @ Schools	228	40	268
13	Installation of Bio-Sand Filters	172	41	213
14	Desk Review of Hydrological Data	1	0	1
15	Water Point Mapping of 75 Villages	1	0	1
16	Village Level Water Security Plans	75	0	75



4 Poverty Reduction & Food Security

Poverty Reduction & Food Security I

Sukaar Foundation works with most marginalized communities who are deprived of basic life amenities and dwindling in vicious poverty cycle. Tharparkar is drought prone area where it happens to repeat twice to thrice in each decade. The prolonged consequent droughts caused dilapidation of economic activities combined with food shortage and dearth of fodder. However, in last two decades' droughts are more frequent. Study conducted by Sukaar Foundation depicts that Tharparkar has witnessed 11 mild to severe drought during last 17 years, causing a massive loss of livelihood and degradation of natural resources. This situation has compounded the problem of poverty & food security in this region.

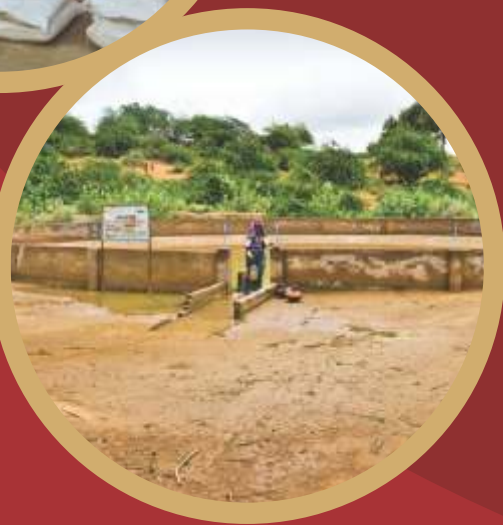
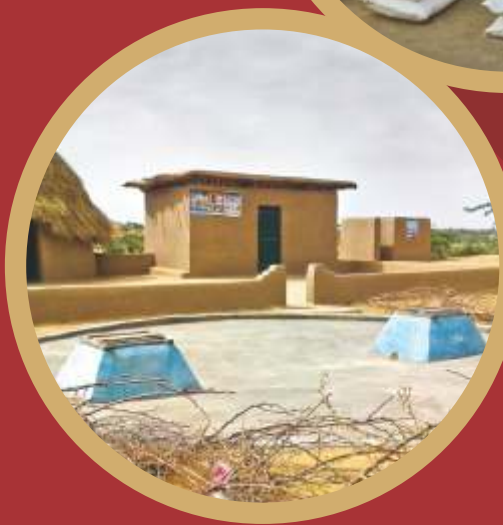
Sukaar Foundation through its various projects is providing employment opportunities, cash grants and cash in lieu of work/trainings. Various income generation opportunities are also created and promoted including trainings of artisan women & engaging local labour (CFW) in different projects. Besides, livestock, the major livelihood source of Tharparkar, is secured through provision of livestock fodders and imparted livestock management trainings. More importantly in poor and malnourished areas, SF has provided monthly food ration in various targeted villages. To address most marginalized communities, as already identified by BISP score card, SF is in process to provide cash grants to uplift them out of vicious poverty cycle.



Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Distribution of Livestock Feed	24150	19000	43150
2	Conditional Cash Grants to Women Artisans	600	0	600
3	Provision of Handicrafts Kits to Women Artisans	1000	0	1000
4	Handicraft Skill Enhancement Trainings	45	0	45
5	Cash for Work (Construction of Water Structures)	84989	7264	92253

5 Disaster Risk Reduction



Disaster Risk Reduction (DRR) |

Sukaar Foundation has been working since 2005 in Thaparkar and the area is disaster prone area where droughts occurrence is very frequenting. Last four consequent years have faced mild to severe droughts where livelihood of people was badly affected. These droughts caused shortage of food, livestock fodder and safe drinking water, in rural areas of Tharparkar.



In the reporting year, Sukaar

Foundation has supported 4500 drought-affected families of two UCs of Taluka Mithi and three UCs of Taluka Chachro. Regarding this provided the VANDA & Wheat Straw to 19,000 animals for three months & all these animals vaccinated, 21,000 people benefited from livestock activities (livestock fodder, Vaccine & Livestock Management Trainings) and provided two months' ration to 1500 drought affected families.

Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Food Basket Distribution	12900	1500	144000
2	Livestock Fodder Distribution	24150	19000	43150
3	Livestock Management Trainings	150	75	225
4	Disaster Risk Reduction Trainings	64	8	72

Advocacy, Lobbying & Networking



Advocacy, Lobbying & Networking I

Advocacy, Lobbying, Networking and influencing are important activities carried out by SF on regular basis. Policy and decision makers at district, provincial and national level are regularly informed of the successful experiences of SF and difficulties faced during the course of work with target communities. Case studies, E- Newsletter, Annual Reports, Periodical Drought Alerts, Posters, Brochures and Pamphlets are sent to disseminate information about SF-Community participatory work. Many partners are also kept abreast of SF initiatives through email system.

Networking with various organizations for learning and sharing experiences is one of the important activities of SF. Presently SF is leading the District WASH Forum, Tharparkar & a regular member & Joint Secretary of Marooara Coordination Council, Tharparkar.

Lobbying and networking with networks many times helps to influence the policies and decisions of the member organizations.



Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Exposure Visits of VDOs	15	6	21
2	Exposure Visits of Teachers & Students	5	2	7
3	Seminar on WASH issues	23	3	26
4	Meetings with Health Department	25	6	31
5	Meetings with Livestock Department	16	3	19
6	Meetings with DC/ADC/ACs	54	15	69
7	Meetings with DD SW	129	10	139
8	Meetings with Education & Literacy Department	223	12	235
9	Meetings with PHED Department	63	6	69
10	Polio Rounds in Two UCs			
11	Celebration of International Days with Communities	32	3	35
12	Advocacy Meetings with District Administration, Stakeholders	510	23	533
13	Exposure Visits of Education Officers to Project area	10	2	12
14	Exposure Visits of Media Persons to Project area	12	2	14
15	Civil Society visit to Project Area	14	1	15
16	Meetings of District WASH Forum	7	6	13
17	Meetings of project Steering Committee(Province Level)	2	2	4
18	Meetings with Commissioner, Ministers, Senators on WASH Related Issues of Tharparkar	34	11	45
19	Advocacy Conference	1	1	2
20	VWSP	25	50	75
21	Panel Discussions	1	1	2
22	Pre and Post KAP	4	1	5
23	Impact Assessments	2	1	3
24	Need Assessments	4	1	5
25	Baselines	3	1	4

SF is also sharing its work with Government organizations at district and provincial level. In this context, SF is supporting government activities in health and livestock in district Tharparkar. A public-private partnership is being discussed to collaborate with government organizations in the sphere of concerns shown by SF and community.



Village
Selection

VDO
Formation

Capacity Building
of VDOs

Linkages
Development

Rural
Development

Sustainable Institutional Development

Sustainable Institutional Development I



Capacity Building-Staff

Staff of SF plays a pivotal role in the functioning of this organization effectively. More professional and qualified diverse team is on-boarded under each project and program. The team is further capacitated through various trainings programs and on job trainings. Core management of SF believes that only trained and capable team of an organization can lead it to achieving its goal. Hence capacity building of staff is always encouraged at Sukaar Foundation.

Achievements

S.#	Activities	As of 2014-15	Achievements 2015-16	Achievements so far
1	Staff Trainings	52	10	62
2	Staff Exposure Visits	34	4	38
3	ToT on 1000 Days (Window of Opportunity)	0	1	1

SF Governance

SF believes in carry on good practices in organization and transparent business with all its stakeholders. The Board of Directors of SF are dedicated persons who give their time and valuable inputs for better management of SF work with communities. SF has an effective Board of Directors. SF is trying to set an example of a Board with women participation and gender balance. Current BoD summons around each quarter in the year!



Cross Cutting

8



Sustainable Institutional Development I

Participation

Sukaar Foundation encourages targeted communities to participate in VDOs, formed at village level for implementation and monitoring of the project activities. In all community level interventions Sukaar ensures adequate participation of all segments of society including marginalized communities (women, children, old age and scheduled minority representatives). Community participation does ensure ownership and sustainability of community driven projects / programmes.



Gender Mainstreaming

Gender equality and women empowerment is core of SF's programs and strategies. Gender mainstreaming is ensured in all programs/projects and organizational policies. Gender perspective is manifested in its vision and mission and is ensured through integrating it during program design and implementation. During 2015-16 SF's gender program worked proactively to achieve the goal of women empowerment.



SF developed policies and procedures that are giving proper path for gender mainstreaming. It works on 02 different level such as one recruitment and another at field level. SF encourage female, oppressed for becoming part of its team, and provides equal space in capacity building opportunities. While working at grass-root level SF formed combined (Male & Female) and separate female Village Development Organizations for ensuring decision making at all level. Generally, these VDOs are regularly meeting on monthly basis and participating in capacity building activities, particularly they are advocating for WASH Rights on different forum.

SF always provides space to female staff members to participate in decision-making process and encourage them to be on senior positions. About the beneficiaries SF equally adopt the process and distribute the resources and services provided to men and women, boys and girls. SF has policy for project and programme beneficiaries and employment. SF creates opportunity without any discrimination and on the basis of equality and equity.

Human rights.

Sukaar Foundation believes that human rights are inborn rights of every individual belong to any caste, creed, sect, dogma or religion. Human beings who are attached to planet they deserve to be free and peaceful, all human should be equally treated and have chance to exercise their rights with great zeal. Sukaar, with the slogan, Peace, prosperity and joy, raises voice against ill actions of human rights dictators of the community who deliberately engulf the rights of other fellow beings. Sukaar is in opposition to all those forces, which perpetuate, practice, or believe in the violence on women and children.



Child Rights/Young Leadership

Sis working to cultivate young leadership in Tharparkar. The WASH Clubs formed in Govt. Schools is major initiative to produce young leaders among Govt. Primary Schools. Besides, skill enhancement is a continued process to enable them raise their voice to demand their WASH rights. There are various model structures in Govt. Schools playing their role in improving WASH status, after evaluating the impact of this intervention these clubs are rapidly replicating in rest of the schools of the district.



Age & Disability

SF adopts the strategy that ensures the inclusion of Age & Disability in all of its interventions and staff hiring process. While designing, and implementing projects, organization focuses to benefit old age and disable population. SF made it possible to orient key staff members on "Inclusion of Age and Disability" through organizing a training with support of Concern Worldwide that shows SF's commitment for subject

matter. Sukaar have precise methodology for project designing through conducting Need Assessments and issues prioritization in which it collects, Age, Sex, Gender, disable segregated data, it gives insight for incorporating the age and disability in it's short and long-term projects.

Voluntarism Development

SF works with downtrodden masses, which do not have sufficient resources to fulfill their needs, because these rural areas are most neglected in terms of equal resource distribution and provision of basic amenities. During the work with communities, SF observed that despite of many lacks and deficiency of resources. There is huge human resource available in the villages which might be utilize in positive activities otherwise their precious time will be divested without aim of their life. SF compares the Human resources available at villages with resources and capacity of the organization and took it as core responsibility to organize and create voluntarism among them.



Transparency & Accountability

Sukaar Foundation is ensuring complete transparency and accountability in all its projects and programs. All the records, documents and books of accounts at SF are left transparent and open to access for all stakeholders. VDOs at community level are sheer example of transparency and accountability of SF intervention, since, communities

impart and undertake all desired interventions at their own. Audits reports, external evaluations and monitoring reports depict adequate transparency and accountability adopted by SF.

Furthermore, SF has established well organized "Compliance and Response Mechanism", to ensure transparency and accountability in its projects and programmes. CRM plays crucial role of monitoring & evaluation by the communities to design and deploy prioritized projects for the communities. SF finds itself accountable to all its stakeholders including local communities, partners and donors.



Partnership in Development



Partnership in Development |

Current Ongoing Projects:

Donor	Project	Project Location	Project Duration	Total Budget
International Rescue Committee (IRC)	Research & Development Project	Tharparkar	October to December 2016	2,151,257
Welthungerhilfe (WHH)	Humanitarian response for the drought affected households in Tharparkar, Sindh, Pakistan	Tharparkar	April 15th, 2016 to February 14th, 2017 (10 Months)	57,406,335
Concern-RAPID Fund & USAID	Provision of fodder for livestock to drought affected HHs of UC Joruo&Posarko of Taluka Mithi, District Tharparkar	Tharparkar	June 1, 2016 End Date: August 15, 2016 (Continued)	30,900,000
WaterAid Pakistan	Water Security Planning in Tharparkar	Tharparkar	Sep 01, 2014 to Aug 31, 2017(Continued)	73,165,461
WaterAid Pakistan	WASH in School	Tharparkar	01-Apr-2015 to 31-Mar-2016(Continued)	6,089,500
WaterAid Pakistan	Rain water Harvesting Project Tharparkar	Tharparkar	01-Apr-2015 to 31-Mar-2016(Continued)	14,789,000

Completed Projects:

Donor	Project	Project Location (District/ Tehsil)	Project Duration (From – To)	Total Budget
International Development, Relief Foundation (IDRF)	Mitigating drought vulnerabilities of marginalized people of Tharparkar through addressing WASH needs	Tharparkar	01-Aug-2015 to 31-July-2016	17,453,020
Concern-RAPID Fund & USAID	Mitigating Drought Vulnerabilities in selected villages of UC Dabhro	Tharparkar	16 November 2015 to 15 February 2016	30,027,630
Concern-RAPID Fund & USAID	Mitigating Drought Vulnerabilities in selected villages of UC Sobhiyar	Tharparkar	27 July 2015 to 26 October 2015 (Completed)	26,478,890
ADP	Integrated WASH Initiatives	Tharparkar (Village Phul Ji Wandh)	10Nov 2014 to 9Feb 2015	1,960,000
Hisaar Foundation	Total Water Solutions in Tharparkar	Tharparkar	June- Nov-2014 (Completed)	3,112,951
WaterAid& HSBC	WASH in School	Tharparkar	01-Apr-2014 to 31-Mar-2015(Completed)	3,548,500
WaterAid& HSBC	Rain water Harvesting Project Tharparkar	Tharparkar	01-Apr-2014 to 31-Mar-2015(Completed)	106,8000
Securs Islamic France (SIF)	Rain water Harvesting Project Tharparkar	Tharparkar	Mar 03, 2014 to Nov 02, 2014(Completed)	19,254,800
WaterAid& HSBC	WASH in School	Tharparkar	01-Apr-2013 to 31-Mar-2014(Completed)	2,801,000
WaterAid Pakistan	Menstrual Hygiene Management in Schools	Tharparkar	1 May 2013 to 31 March 2014(Completed)	3,053,000
WaterAid Pakistan	Rain water Harvesting Project Tharparkar	Tharparkar	01-Apr-2013 to 31-Mar-2014(Completed)	7,972,000
UNICEF	Up-Scaling Rural Sanitation in Critical Early Recovery through PATS Approach	Jacobabad (UC Misripur, TajuKhoso and KotJangu)	05 Mar 2012 t 19 Feb 2013 (Completed)	30,772,617

Donor	Project	Project Location (District/ Tehsil)	Project Duration (From – To)	Total Budget
UNICEF	To prevention against polio through social mobilization and education	Jacobabad (5 UC)	20 Nov 2013 to 20 Jan 2014 (Completed)	2080950
ADP	Rain Water Harvesting	Tharparkar (Village DhabhiBheeluc M. Bhatti)	03 July 2013 to 3 Sep 2013 (Completed)	2,004,307
UN-World Food Program (WFP)	Emergency Food Assistance to the families Affected by Monsoon Flood in Pakistan 2011	Tharparkar (UC Bolhari and UC Khetlari)	1 October 2011 to 31 December 2011 (Completed)	8,599,212
UNICEF	Up-Scaling Rural Sanitation in Critical Early Recovery through PATS Approach	Tharparkar	25 April, 2012 - 25 October, 2012(Completed)	67,449,448
WaterAid Pakistan	Rain water Harvesting Project Tharparkar	Tharparkar	01-Apr-2012 to 31-Mar-2012(Completed)	4,000,000
WaterAid Pakistan	WASH in School	Tharparkar	01-Apr-2012 to 31-Mar-2012(Completed)	2,000,000
	Education Early Recovery response: Mainstreaming Flood Affected Children within Education System	Tharparkar	15 March 2012 to 30 May 2012(Completed)	4,358,256
International Organization for Migration (IOM)	Distribution of Non-Food Relief Items in Flood affectess	Tharparkar	23-Jan-2012 to 30-Jan-2012 (Completed)	\$638,724
	Wash Emergency response southern sindh 2011	Tharparkar	16-Jan-2012- to 15-april-2012(Completed)	PKR 48,384,265
	Scaling up Flood Emergency Education Response in Sindh” Tharparkar (Mithi)	Tharparkar	1st November 2011 to 31 January 2012 (3 months) (Completed)	PKR 6,616,452
	WASH Emergency Response Southern Sindh – 2011	Tharparkar	04-Oct 2011 to 30-Nov-2011(Completed)	234,000

Donor	Project	Project Location (District/ Tehsil)	Project Duration (From – To)	Total Budget
International Development, Relief Foundation (IDRF)	WASH Relief Assistance for Monsoon Flood IDPs 2011	Badin and Tharparkar	20-Sep-2011 to 19-Nov-2011(Completed)	PKR 4,801,638
WaterAid Pakistan	Promoting WatSan& Health Hygiene in Tharparkar Desert	Tharparkar, Three Talukas	April 2007 to March 2012 (Completed)	PKR 25000000
WaterAid Pakistan	WASH relief in flood emergency Tharparkar-2011	Tharparkar and Badin	27-Sep-2011 to 27-Nov-2011(Completed)	PKR 7,483,000
WaterAid Pakistan	WASH Relief Assistance for flood IDPs 2010 in Thatta/Badin	Thatta/ Badin	August 2010 to December 2010(Completed)	PKR 3500000
International Development, Relief Foundation (IDRF)	WASH Relief Assistance for flood IDPs 2010 in Thatta	Thatta	October 2010 to December 2010(Completed)	PKR 2800000
OXFAM International	Bio-Sand Filters Project Flood 2010	Thatta/Jamshoro	May 2011 to Continued (Completed)	PKR 7500000
International Organization for Migration (IOM)	NFIs Distribution	Thatta	September to October 2010 (Completed)	PKR 1500000
OXFAM International	Water Storage Vessels Installation Project, Flood 2010	Thatta	Nov-10(Completed)	PKR 250000
WaterAid Pakistan	Food Distribution (one month ration) to fire affectees of village Malanhore Vena	Tharparkar	Dec-10 (Completed)	PKR 2000000
WaterAid Pakistan	Food Assistance to 90 Internally Displaced Families (forcibly displaced schedule cast community) of village Akali	Tharparkar	Mar-10 (Completed)	PKR 500000
World Health Organization (WHO)	Regular Polio Monitoring in Tharparkar	Tharparkar	September 2009 to 2014 (Completed)	PKR 350000



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**Sukaar
at Glance**

What has been Achieved |

S#	Activities	Sector	As of June, 2015	Achievements July-June 2016	Cumulative
Social Mobilization					
1	Formation of Village Development Organization VDOs	Social Mobilization	250	73	323
2	Formation of Child WASH Clubs	Social Mobilization	228	90	318
3	Community Management Skills Trainings	Capacity Building	236	6	242
4	Operation & maintenance (O&M) Training	Capacity Building	51	32	83
5	Disaster Risk Reduction Training (DRR)	Capacity Building	64	8	72
6	Health & Hygiene Training for Teachers	Capacity Building	110	4	114
7	Hygiene Advocates (C2C Approach) Training	Capacity Building	178	14	192
8	Community Led Total Sanitation (CLTS)	Capacity Building	52	3	55
9	Local Entrepreneur Training	Capacity Building	6	1	7
10	WASH Training for SMCs	Capacity Building	63	6	69
11	Livestock Management Trainings	Capacity Building	150	75	225
12	Training of Government officials on WASH	Capacity Building	2	1	3
13	Training of Media persons & NGOs on WASH & RWH	Capacity Building	1	1	2
14	Staff Trainings	Capacity Building	12	4	16
15	Handicraft Skill Enhancement Trainings	Capacity Building	45	0	45
16	Nadi Ponds (Household level RWH)	CPI	2738	436	3174
17	Chonra Ponds (Hamlet Level RWH)	CPI	10	0	10
18	Chalho Ponds (Village Level RWH)	CPI	19	0	19

S#	Activities	Sector	As of June, 2015	Achievements July-June 2016	Cumulative
19	Upgradation of Natural Ponds (Village Level RWH)	CPI	10	0	10
20	Hand pumps	CPI	158	209	367
21	Ground water Recharge System	CPI	5	2	7
22	Solar Powered Submersible Pumps	CPI	8	13	21
23	Construction of DEMO Latrine	CPI	132	105	237
24	Child Friendly Toilets	CPI	228	37	265
25	Bio-Sand Filter	CPI	172	41	213
26	Rehabilitation of Dug wells	CPI	8	13	21
27	Health & Hygiene Sessions for VDOs & Clubs	WASH	15298	1428	16726
28	ODF Certification/Villages	WASH	132	105	237
29	Distribution of Livestock Feed	FSL	24150	19000	43150
30	Conditional Cash Grants to Women Artisans	FSL	600	0	600
31	Provision of Handicrafts Kits to Women Artisans	FSL	1000	0	1000
32	Handicraft Skill Enhancement Trainings	FSL	45	0	45
33	WASH Video Shows	Advocacy	520		520
34	Interactive Theater	Advocacy	310	30	340
35	Exposure Visits of VDOs	Advocacy	15	6	21
36	Exposure Visits of Teachers & Students	Advocacy	5	2	7
37	Seminar on WASH issues	Advocacy	23	3	26
38	Celebration of International Days with Communities	Advocacy	32	3	35
39	Advocacy Meetings with District Administration, Stakeholders	Advocacy	510	23	533

S#	Activities	Sector	As of June, 2015	Achievements July-June 2016	Cumulative
40	Exposure Visits of Education Officers to Project area	Advocacy	10	2	12
41	Exposure Visits of Media Persons to Project area	Advocacy	12	2	14
42	Civil Society visit to Project Area	Advocacy	14	1	15
43	Meetings of District WASH Forum	Advocacy	7	6	13
44	Meetings of project Steering Committee (Province Level)	Advocacy	2	2	4
45	Meetings with Commissioner, Ministers, Senators on WASH Related Issues of Tharparkar	Advocacy	34	11	45
46	Advocacy Conference	Advocacy	1	1	2
47	VWSP	Advocacy	25	50	75
48	Panel Discussions	Advocacy	1	1	2
49	Pre and Post KAP	Research	4	1	5
50	Impact Assessments	Research	2	1	3
51	Need Assessments	Research	4	1	5
52	Baselines	Research	3	1	4



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Audit



Audit I



S.M. SUHAIL & CO.
Chartered Accountants

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AUDITORS' REPORT TO THE MEMBERS

We have audited the annexed balance sheet of **SUKAAR FOUNDATION** as at June 30, 2016 and the related statement of financial activities together with the notes forming part thereof, (hereinafter referred to as the "financial statements") for the year then ended.

It is the responsibility of the management of the Foundation to prepare the above said financial statements, and for such internal control as the managing committee determines, is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount in the above said statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as evaluating the overall presentation of the above said statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements present fairly in all material respects, the financial position of the Foundation as at June 30, 2016 and of its surplus thereof for the year then ended in accordance with the information and explanation given to us.

S. M. Suhail & Co.

S.M. Suhail & Co.
Chartered Accountants
Karachi.
Engagement Partner: S.M. Suhail

Our Ref: SMS-A-8272016
Date:

Suh
29 SEP 2016



leading edge alliance

SUKAAR FOUNDATION
Balance Sheet
as at June 30, 2016

ASSETS	Note	2016 (all amounts in PKR)	2015
Non-Current Assets			
Property and equipment	4	3,852,033	3,657,109
Total Non-Current Assets		3,852,033	3,657,109
Current Assets			
Advance to staff		26,000	48,000
Receivable from Water Aid Pakistan		-	24,750
Advance income tax		39,761	-
Other Receivable		42,000	-
Cash and bank balances	5	7,625,398	1,572,583
Total Current Assets		7,733,159	1,645,333
TOTAL ASSETS		11,585,192	5,302,442
FUNDS & LIABILITIES			
Fund Balance			
General fund	6	1,052,207	2,746
Restricted fund	7	4,860,529	-
Total Fund Balance		5,912,736	2,746
Liabilities			
Non Current Liability			
Deferred capital grant	8	3,699,088	3,535,724
Current Liabilities			
Accrued & other liabilities	9	1,973,368	1,763,972
Total Current Liabilities		1,973,368	1,763,972
TOTAL FUNDS & LIABILITIES		11,585,192	5,302,442

The annexed notes from 1 to 14 form an integral part of these financial statements.



 Chief Executive


 General Secretary


 Chairman

SUKAAR FOUNDATION
Statement of Financial Activities
for the year ended June 30, 2016

INCOME	Note	2016	2015
		(all amounts in PKR)	
Funds utilized	7	115,745,401	59,700,977
Deferred capital grant utilized	8	195,536	194,101
Other income	10	3,453,442	3,661,665
Profit on PLS accounts		523,829	213,141
Total Income		119,918,208	63,769,884
EXPENDITURE	11		
Staff salaries		20,242,994	12,584,184
Staff EOBI		53,475	-
Travelling		6,356,882	733,951
Office Running costs		1,999,200	2,914,895
Program costs		87,504,490	46,928,307
Bank charges		179,645	31,392
Audit fee		380,925	71,725
Publications, website and advertisement		29,500	50,512
Office rent		1,270,500	90,000
Consultancy charges		573,000	899,500
Complaint response mechanism		47,660	-
Registration / legal fees		8,000	23,000
Depreciation expense		222,476	219,431
Total expenditure		118,868,746	64,546,897
Surplus/ (Deficit) before tax		1,049,462	(777,013)

The annexed notes from 1 to 14 form an integral part of these financial statements.




 Chief Executive


 General Secretary


 Chairman

SUKAAR FOUNDATION
Notes to and forming part of these Financial Statements
for the year ended June 30, 2016

4 PROPERTY, PLANT AND EQUIPMENT									
PARTICULARS	Cost		Depreciation		Book Value		Rate %		
	As at July 1, 2015	Addition / (Deletion) June 30, 2016	As at July 1, 2015	Charge For The Year June 30, 2016	As at June 30, 2016	As at June 30, 2016			
Donated assets									
Land - freehold	2,000,000	-	-	-	2,000,000	-	-		
Furniture and fixture	24,700	-	6,694	1,801	16,205	10	10		
Electric equipment	180,500	-	126,483	17,826	36,191	33	33		
Computer and allied accessories	40,200	257,500	19,618	30,752	247,330	20	20		
Vehicles	1,914,500	-	490,480	142,402	1,281,618	10	10		
Furniture and fixture	26,200	101,400	7,101	2,755	117,744	10	10		
Total Donated Assets	4,186,100	358,900	650,376	195,536	3,699,088				
Owned assets									
Furniture and fixture	62,600	-	16,965	4,564	41,071	10	10		
Electric equipment	18,200	-	12,754	1,798	3,648	33	33		
Computer and accessories	132,650	58,500	62,346	20,578	108,226	20	20		
Total Owned assets	213,450	58,500	92,065	26,940	152,945				
Total as at June 30, 2016	4,399,550	417,400	742,441	222,476	3,852,033				
Total as at June 30, 2015	4,399,550	-	523,010	219,431	3,657,109				

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SUKAAR FOUNDATION

Notes to and forming part of these Financial Statements for the year ended June 30, 2016

Note		2016	2015
7	CASH AND BANK BALANCES		
		(all amounts in PKR)	
	Cash in hand	19,634	531
	Cash at bank	7,605,764	1,572,052
	Total Cash And Bank Balances	7,625,398	1,572,583
8	GENERAL FUND		
	Opening balance	2,746	779,759
	Surplus/ (deficit) for the year	1,049,462	(777,013)
	Total General Fund	1,052,207	2,746
9	RESTRICTED FUNDS		
	Balance at beginning of year	-	3,980,016
	Grant received during the year	120,964,829	55,820,961
		120,964,829	59,700,977
	Less: Release to income	(115,743,401)	(59,700,977)
	Less: Release to deferred capital grant	(358,900)	-
		(116,104,301)	(59,700,977)
	Balance at end of year	4,860,529	-
9.1	Grant received during the year		
	Water Aid	45,303,651	32,672,901
	Secours Islamique France	-	17,887,933
	Histar Foundation	-	3,268,862
	Association For Development Of Pakistan	-	1,991,265
	International Development and Relief Foundation	9,432,708	-
	Concern World Wide (Rapid)	66,228,270	-
	Total Grant Received During The Year	120,964,829	55,820,961
10	DEFERRED CAPITAL GRANT		
	Balance at beginning of year	3,535,724	3,729,825
	Released from funds	358,900	-
		3,894,624	3,729,825
	Less: Released to income	(195,536)	(194,011)
	Balance at end of year	3,699,088	3,535,724
11	ACCRUED AND OTHER LIABILITIES		
	Accrued payable	1,335,550	1,460,725
	EOBI payable	12,297	25,622
	Other payable	625,521	277,625
	Total Accrued And Other Liabilities	1,973,368	1,763,972
12	OTHER INCOME		
	Contribution by members of Sukaar Foundation	255,000	390,000
	Donations from general public	3,68,442	3,259,335
	Vehicle income	-	11,110
	Tender fee income	30,000	21,000
	Total Other Income	3,453,442	3,661,665

Acronyms |

SF	Sukaar Foundation
VDO	Village Development Organization
MPR	Monthly Progress Review
QPR	Quarterly Progress Review
WASH	Water, Sanitation and Hygiene
WAP	WaterAid Pakistan
WSP	Water Security Plan
SMC	School Management Committee
RF	Rapid Fund
IDRF	International Development & Relief Foundation
IRC	International Rescue Committee
WHH	Welt Hunger Hilfe
CRM	Complain Response Mechanism
ODF	Open Defecation Free
CFT	Child Friendly Toilet
BSF	Bio-Sand Filter
CFW	Cash for Work



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